2025-2027 BIENNIUM PROJECT FUNDING NEEDS FROM DWR (MILLIONS \$)



PROJECT PURPOSES	WATER DEVELOPMENT PLAN INVENTORY PROJECT NEEDS			
	High Priority	Moderate Priority	Low Priority	DESCRIPTION OF FINANCIAL NEED: 2025-2027
Flood Control (Total = \$358.4M)	\$240.7	\$54.5	\$63.2	Heart River Flood Control (Mandan), Mouse River Enhanced Flo Permanent Flood Protection, and Water Conveyance.
Heart River - Mandan	\$8.6	-	-	Lower Heart Levee System improvements to meet FEMA comp
Mouse River Enhanced Flood Protection	\$125.0	-	-	Property acquisitions in Minot and rural areas, additional levee levees.
Other Flood Control	\$18.1	\$0.9	\$0.5	Community flood protection projects, levee certifications, floor
South Bismarck	\$73.0			Pump station, gate stucture, and conveyance improvements fo
Valley City Permanent Flood Protection	\$16.0	-	-	Phase 6 - Permanent concrete flood walls, removable flood wa stream bank restorations.
Water Conveyance	-	\$53.6	\$62.7	New drainage, drainage improvements, bank stabilizations, and
General Water (Total = \$51.8M)	\$8.6	\$40.1	\$3.1	Dam remediations, repurposing, rehabilitations, and repairs; irri
Rural Water Supply (Total = \$267.9M)	\$5.3	\$61.3	\$201.3	Community regionalizations, system expansions, storage impro
Water Supply (Total = \$635.7M)	\$267.5	\$16.9	\$351.3	Municipal water supply projects, Red River Valley Water Supply,
Municipal	-	\$16.9	\$351.3	Water distribution and storage expansions, improvements, and
Red River Valley Water Supply	\$221.0	-	-	Main transmission pipeline construction, Eastern North Dakota design, and Biota WTP and Main Pump Station design.
Western Area Water Supply	\$46.5	-	-	Rural water service expansions, and improvements of pretream
State Owned Projects (Total = \$164.4M)	\$164.4	\$0.0	\$0.0	Devils Lake Outlets, Northwest Area Water Supply (NAWS), Sou
Devils Lake Outlets	\$1.7	-	-	Capital Improvements
Northwest Area Water Supply	\$12.7	-	-	Permanent intake, Minot Phase III expansion, Souris Pump Stati
Southwest Pipeline Project	\$150.0	-	-	Water treatment plant replacement, west zone capacity improv
TOTAL IDENTIFIED NEEDS (\$1.48B)	\$686.4	\$172.8	\$618.9	

lood Protection, Other Flood Control, South Bismarck, Valley City

Water Resources

mpliance. Funding included as part of 2023-2025 budget.

e design, and construction on the Maple Diversion and in-town

ood reduction studies, and rural ring dikes.

for FEMA compliance.

walls, clay levees, storm water pump stations, and bioengineered

nd snagging and clearing.

rrigation; watershed plans; and water retention and detention.

provements, transmission line installations, and WTP improvements.

ly, and Western Area Water Supply.

nd replacements.

ota Alternative Water Supply design, McClusky Canal Intake preliminary

ment system, intake and control system.

outhwest Pipeline Project (SWPP).

ation and Reservoir, and inline booster pump station.

rovement, intake, and Burt-Hebron rural expansion.